

REVISED BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given that the governing body met on the 22nd day of September, 2025 at 6:00 o'clock, P.M., at Don Stroh Administration Center (5606 S 147 ST, Omaha, NE 68137) for a regular meeting of the Board of Education. The budget for the 2025-26 school year was approved as printed here. The budget differs from that which was published in accordance with the Public Hearing on the 4th of August, 2025. State Statutes requires the district to publish the Budget Summary again if it differs from the original publication.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 279,443,283.00	\$ 285,201,911.00	\$ 294,350,673.00	\$ 49,023,799.00	\$ 182,351,433.00	\$ 162,649,533.00
Depreciation	\$ 2,324,668.00	\$ 12,500,000.00	\$ 9,843,918.00		\$ 9,843,918.00	
Employee Benefit	\$ 32,566,078.00	\$ 39,265,413.00	\$ 47,000,000.00	\$ -	\$ 47,000,000.00	
Contingency	\$ 31,310.00	\$ 10,000.00	\$ 2,820,002.00		\$ 2,820,002.00	
Activities	\$ 8,251,543.00	\$ 8,801,542.00	\$ 12,500,000.00	\$ 1,000,000.00	\$ 13,500,000.00	
School Nutrition	\$ 12,636,296.00	\$ 15,050,992.00	\$ 16,725,000.00	\$ 2,500,000.00	\$ 19,225,000.00	
Bond	\$ 16,961,146.00	\$ 20,804,859.00	\$ 30,450,000.00	\$ 18,678,164.00	\$ 29,532,768.00	\$ 19,793,329.00
Special Building	\$ 36,746,301.00	\$ 30,000,000.00	\$ 57,613,903.00		\$ 52,502,060.00	\$ 5,163,478.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 465,267.00	\$ 699,598.00	\$ 900,000.00	\$ 300,000.00	\$ 1,200,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 389,425,892.00	\$ 412,334,315.00	\$ 472,203,496.00	\$ 71,501,963.00	\$ 357,975,181.00	\$ 187,606,340.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 19,793,329.00	\$ 167,813,011.00	\$ 187,606,340.00