

## REVISED FINAL TAX REQUEST

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given that the governing body met on the 28th day of September, 2026 at 6:00 o'clock, P.M., at Don Stroh Administration Center (5606 S 147 ST, Omaha, NE 68137) for a regular meeting of the Board of Education. The tax requests to fund the 2026-27 budget were approved as printed here. The tax requests differ from that which was published in accordance with the Public Hearing on the 10th of August, 2026. State Statutes requires the district to publish the Tax Request again if it differs from the original publication.

|                     | 2025-2026      | 2026-2027      | Change |
|---------------------|----------------|----------------|--------|
| Property Valuations | 17,211,590,758 | 17,995,486,699 | 5%     |

### 2025-2026 Budget Information

### 2026-2027 Budget Information

| Fund                                                         | 2025-2026<br>Operating Budget | 2025-2026<br>Property Tax<br>Request | 2025<br>Tax Rate | Property Tax Rate<br>(2025-2026 Request<br>Divided By<br>2026 Valuation) | 2026-2027<br>Operating Budget | 2026-2027<br>Proposed Property<br>Tax Request | Proposed<br>2026<br>Tax Rate | Change<br>in Tax<br>Rate | Change in<br>Operating<br>Budget |
|--------------------------------------------------------------|-------------------------------|--------------------------------------|------------------|--------------------------------------------------------------------------|-------------------------------|-----------------------------------------------|------------------------------|--------------------------|----------------------------------|
| <b>General Fund</b>                                          | 294,350,673.00                | 162,649,533.00                       | 0.945000         | 0.903835                                                                 | 303,952,901.00                | 158,397,581.00                                | 0.880207                     | -7%                      | 3%                               |
| <b>Bond Fund(s) K - 12</b>                                   | 30,450,000.00                 | 19,793,329.00                        | 0.115000         | 0.109991                                                                 | 35,638,817.00                 | 20,694,810.00                                 | 0.115000                     | 0%                       | 17%                              |
| <b>Bond Fund(s) K - 8</b>                                    |                               |                                      | 0.000000         | 0.000000                                                                 |                               |                                               | 0.000000                     | #DIV/0!                  | 0                                |
| <b>Bond Fund(s) 9 - 12</b>                                   |                               |                                      | 0.000000         | 0.000000                                                                 |                               |                                               | 0.000000                     | #DIV/0!                  | 0                                |
| <b>Bond Fund _____</b>                                       |                               |                                      | 0.000000         | 0.000000                                                                 |                               |                                               | 0.000000                     | #DIV/0!                  | 0                                |
| <b>Special Building Fund</b>                                 | 57,613,903.00                 | 5,163,478.00                         | 0.030000         | 0.028693                                                                 | 76,336,213.00                 | 7,198,195.00                                  | 0.040000                     | 33%                      | 32%                              |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 12</b> |                               |                                      | 0.000000         | 0.000000                                                                 | -                             | -                                             | 0.000000                     | #DIV/0!                  | 0                                |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 8</b>  |                               |                                      | 0.000000         | 0.000000                                                                 |                               |                                               | 0.000000                     | #DIV/0!                  | 0                                |
| <b>Qualified Capital Purpose<br/>Undertaking Fund 9 - 12</b> |                               |                                      | 0.000000         | 0.000000                                                                 |                               |                                               | 0.000000                     | #DIV/0!                  | 0                                |
| <b>Total</b>                                                 | 382,414,576.00                | 187,606,340.00                       | 1.090000         | 1.042519                                                                 | 415,927,931.00                | 186,290,586.00                                | 1.035207                     | -5%                      | 9%                               |