

## Notice of Special Hearing To Set Final Tax Request

Westside Community Schools (28-0066) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 18th day of, September 2023 at 6 o'clock PM, at 909 South 76th Street, Omaha, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

|                     | 2022-2023     | 2023-2024     | Change |
|---------------------|---------------|---------------|--------|
| Property Valuations | 4,394,386,305 | 4,809,046,780 | 9%     |

### 2022-2023 Budget Information

### 2023-2024 Budget Information

| Fund   | 2022-2023<br>Operating Budget | 2022-2023<br>Property Tax<br>Request | 2022<br>Tax Rate | Property Tax Rate<br>(2022-2023<br>Request<br>Divided By<br>2023 Valuation) | 2023-2024<br>Operating Budget | 2023-2024<br>Proposed Property<br>Tax Request | Proposed<br>2023<br>Tax Rate | Change in<br>Tax Rate | Change in<br>Operating<br>Budget |
|--|-------------------------------|--------------------------------------|------------------|---|-------------------------------|---|------------------------------|-----------------------|----------------------------------|
| <b>General Fund</b>  | 95,768,577.00                 | 47,239,652.78                        | 1.075000         | 0.982308  | 98,742,264.00                 | 41,838,706.92                                 | 0.870000                     | -19%                  | 3%                               |
| <b>Bond Fund(s) K - 12</b>                                   | 6,673,885.26                  | 7,470,456.72                         | 0.170000         | 0.155342  | 9,763,493.00                  | 10,531,812.32                                 | 0.219000                     | 29%                   | 46%                              |
| <b>Bond Fund(s) K - 8</b>                                    |                               |                                      | 0.000000         | 0.000000  |                               |   | 0.000000                     | 0%                    | 0                                |
| <b>Bond Fund(s) 9 - 12</b>                                   |                               |                                      | 0.000000         | 0.000000  |                               |   | 0.000000                     | 0%                    | 0                                |
| <b>Bond Fund</b>   |                               |                                      | 0.000000         | 0.000000  |                               |   | 0.000000                     | 0%                    | 0                                |
| <b>Special Building Fund</b>                                 | 3,239,736.43                  | 1,767,676.77                         | 0.040226         | 0.036757  | 23,850,000.00                 | 2,777,778.00                                  | 0.057762                     | 44%                   | 636%                             |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 12</b> |                               |                                      | 0.000000         | 0.000000  | -                             | -   | 0.000000                     | 0%                    | 0                                |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 8</b>  |                               |                                      | 0.000000         | 0.000000  |                               |   | 0.000000                     | 0%                    | 0                                |
| <b>Qualified Capital Purpose<br/>Undertaking Fund 9 - 12</b> |                               |                                      | 0.000000         | 0.000000  |                               |   | 0.000000                     | 0%                    | 0                                |
| <b>Total</b>   | 105,682,198.69                | 56,477,786.27                        | 1.285226         | 1.174407  | 132,355,757.00                | 55,148,297.24                                 | 1.146762                     | -11%                  | 25%                              |