

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Westside Community Schools (28-0066) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2022 at 6 o'clock, PM, at 909 South 76th Street, Omaha, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 79,411,038.18	\$ 86,400,000.00	\$ 95,768,577.00	\$ 17,620,802.26	\$ 66,622,123.01	\$ 47,239,652.78
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Benefit	\$ 265,518.81	\$ 202,022.86	\$ 200,002.19	\$ -	\$ 200,002.19	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,238,640.94	\$ 1,550,000.00	\$ 2,000,000.00	\$ 703,037.34	\$ 2,703,037.34	
Enterprise	\$ 693,826.62	\$ 530,000.00	\$ 526,530.00	\$ 562,277.63	\$ 1,088,807.63	
School Lunch	\$ 5,786,447.21	\$ 6,900,000.00	\$ 7,088,657.00	\$ 1,688,559.98	\$ 8,777,216.98	
Bond	\$ 17,036,431.93	\$ 6,877,612.76	\$ 6,673,885.26	\$ 4,666,581.41	\$ 6,337,457.86	\$ 5,053,544.25
Special Building	\$ 1,189,529.23	\$ 180,000.00	\$ 2,230,800.70		\$ 565,800.70	\$ 1,767,676.77
2015 Phase 1 Construction	\$ 6,877,628.31	\$ 830,943.30	\$ 8,935.73		\$ 8,935.73	
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 69,116.51	\$ 181,267.00	\$ 250,000.00	\$ -	\$ 250,000.00	
<b>TOTALS</b>	<b>\$ 112,568,177.74</b>	<b>\$ 103,651,845.92</b>	<b>\$ 114,747,387.88</b>	<b>\$ 25,241,258.62</b>	<b>\$ 86,553,381.44</b>	<b>\$ 54,060,873.80</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 5,053,544.25	\$ 49,007,329.55	\$ 54,060,873.80