

Elkhorn Suburban Fire Protection District #2
IN
Douglas County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
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PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2025, at 5:00 p.m., at 9301 N. 204th Street, Elkhorn, NE, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget, which hearing is not limited by time. The budget detail is available at the office of the Clerk during regular business hours.

Andrew Barry, Secretary/Treasurer

2023-2024 Actual Disbursements & Transfers	<u>\$4,401,047.01</u>
2024-2025 Actual Disbursements & Transfers	<u>\$4,078,692.46</u>
2025-2026 Proposed Budget of Disbursements & Transfers	<u>\$5,536,172.14</u>
2025-2026 Necessary Cash Reserve	<u>\$2,504,126.24</u>
2025-2026 Total Resources Available	<u>\$8,040,298.38</u>
Total 2025-2026 Personal & Real Property Tax Requirement	<u>\$4,380,000.00</u>
Unused Budget Authority Created For Next Year	<u>\$4,743,600.60</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	<u>\$4,100,000.00</u>
Personal and Real Property Tax Required for Bonds	<u>\$ 280,000.00</u>