

Douglas County School District (28-0001)/Omaha Public Schools in Douglas/Sarpy County, Nebraska
Notice of Budget Hearing and Budget Summary

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2026 at 5:00 o'clock, PM, at 3215 Cuming Street Omaha, NE 68131 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	922,742,297.00	934,000,000.00	960,150,000.00	\$ 114,921,511.00	\$ 679,160,803.00	\$ 399,909,802.00
Depreciation	10,863,082.00	24,000,000.00	45,000,000.00		\$ 45,000,000.00	
Employee Benefit	7,283,063.00	11,776,440.00	13,800,000.00	\$ 4,000,000.00	\$ 17,800,000.00	
Contingency	1,931,599.00	4,300,000.00	19,000,000.00		\$ 19,000,000.00	
Activities	8,713,864.00	10,500,000.00	10,500,000.00	\$ -	\$ 10,500,000.00	
School Nutrition	46,068,217.00	47,000,000.00	61,000,000.00	\$ 11,000,000.00	\$ 72,000,000.00	
Bond	53,828,979.00	50,300,000.00	56,721,000.00	\$ 56,299,982.00	\$ 55,951,250.00	\$ 57,646,193.00
Special Building	10,562,407.00	10,000,000.00	36,500,000.00		\$ 36,500,000.00	\$ -
Qualified Capital Purpose Undertaking	3,460,026.00	3,900,000.00	5,251,000.00	\$ 5,015,127.00	\$ 6,230,750.00	\$ 4,076,138.00
Cooperative	2,809,602.00	3,330,641.00	5,500,000.00	\$ -	\$ 5,500,000.00	
Student Fee	103,722.00	180,000.00	1,500,000.00	\$ -	\$ 1,500,000.00	
TOTALS	1,068,366,858.00	1,099,287,081.00	1,214,922,000.00	\$ 191,236,620.00	\$ 949,142,803.00	\$ 461,632,133.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 61,722,331.00	\$ 399,909,802.00	\$ 461,632,133.00