

## Notice of Budget Hearing and Budget Summary

Learning Community #00-9000  
in Douglas and Sarpy Counties

Public Notice is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September at 5:00 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

Funds	Actual Disbursements & Transfers	Actual/Estimated Dispersments & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirements
	2023-2024	2024-2025	2025-2026			
General Fund	\$ 573,355.00	\$ 470,000.00	\$ 470,000.00	\$ 470,000.00	\$ 248,186.00	\$ -
Capital Projects	\$ 872,364.00	\$ 855,778.00	\$ 874,000.00	\$ 874,000.00	\$ 1,547,125.45	\$ 1,281,324.00
Elementary Learning Center	\$ 8,742,184.00	\$ 13,560,528.00	\$ 20,818,451.00	\$ 18,818,451.00	\$ 26,184,652.93	\$ 12,891,773.00
<b>Totals</b>	<b>\$ 10,187,903.00</b>	<b>\$ 14,886,306.00</b>	<b>\$ 22,162,451.00</b>	<b>\$ 20,162,451.00</b>	<b>\$ 27,979,964.38</b>	<b>\$ 14,173,097.00</b>

## Notice of Special Hearing to Set Final Tax Request

Public Notice is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September at 5:30 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request

	2024	2025	Change	
Operating Budget	\$ 21,071,595.00	\$ 22,162,452.00		5%
Property Tax Request	\$ 13,300,517.00	\$ 14,173,097.00		7%
Valuation	\$ 97,166,883,819.00	\$ 103,541,319,380.00		7%
Tax Rate	0.013688323	0.013688349		0%
Tax rate if Prior Tax Request was at Current Valuation	0.014586345			