

City of Omaha
IN
Douglas County, Nebraska

NOTICE OF SUMMARY OF BUDGET CHANGES FOR 2023 BUDGET

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Chapter 13 Section 506 (13-506) of a summary of changes from the 2023 Recommended budget. The 2023 Recommended budget is available at the office of the City Clerk during regular business hours, at all branches of the public library system via the internet and on the City's web site at <http://www.cityofomaha.org>.

Elizabeth Butler

City Clerk

	2023 Recommended	Changes	2023 Adopted	Reason for Change
2021 Actual Disbursements & Transfers	\$ 1,101,666,867	\$ -	\$ 1,101,666,867	
2022 Actual/Estimated Disbursements & Transfers	\$ 1,781,610,409	\$ -	\$ 1,781,610,409	
				Resolution 2022-0844, 2022-0845, 2022-0846, 2022-0847, 2022-0848, 2022-0849, 2022-0850, 2022-0851, 2022-0852, 2022-0854
2023 Proposed Budget of Disbursements & Transfers	\$ 1,356,152,947	\$ 663,213	\$ 1,356,816,160	
2023 Necessary Cash Reserve	\$ 176,125,527	\$ 626,289	\$ 176,751,816	Resolution 2022-0853
2023 Total Resources Available	\$ 1,532,278,474	\$ 1,289,502	\$ 1,533,567,976	Resolution 2022-0854
Total 2023 Personal & Real Property Tax Requirement	\$ 209,037,510	\$ 817,572	\$ 209,855,082	Resolution 2022-0854, 2022-0945
Unused Budget Authority Created For Next Year	\$ 15,481,116	\$ 2,361,560	\$ 17,842,676	Resolution 2022-0853, 2022-0854
Breakdown of Property Tax:				
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 128,878,695	\$ 504,060	\$ 129,382,755	Resolution 2022-0854, 2022-0945
Personal and Real Property Tax Required for Bonds	\$ 80,158,815	\$ 313,512	\$ 80,472,327	Resolution 2022-0854, 2022-0945